

North Bethesda Community Recreation Center -- No. 720100

Category **Culture and Recreation**
 Agency **Recreation**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

May 18, 2001
 14-14 (01 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	1,168	0	0	999	0	0	0	337	498	164	169
Land											
Site Improvements and Utilities	648	0	0	532	0	0	0	0	104	428	116
Construction	6,159	0	0	3,070	0	0	0	0	985	2,085	3,089
Other	417	0	0	0	0	0	0	0	0	0	417
Total	8,392	0	0	4,601	0	0	0	337	1,587	2,677	3,791

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,392	0	0	4,601	0	0	0	337	1,587	2,677	3,791
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				55	0	0	0	0	0	55	0
Energy				19	0	0	0	0	0	19	0
Program-Staff				104	0	0	0	0	0	104	0
Program-Other				21	0	0	0	0	0	21	0
Offset Revenue				-13	0	0	0	0	0	-13	0
Net Impact				186	0	0	0	0	0	186	0
Workyears					0.0	0.0	0.0	0.0	0.0	3.0	0.0

DESCRIPTION

This project provides for the design and construction of a 24,000 net square foot new community recreation center. Because it is unlikely that a site large enough to contain outdoor playing fields can be obtained, this project also includes a 4,000 net square foot gym size increase in lieu of outdoor fields, courts, and playgrounds. Also, 800 net square feet for a satellite office for the Bethesda Regional Services Center is included, for a total of 28,800 net square feet. The standard recreation center contains a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

JUSTIFICATION

This region, with a population approaching 150,000, is currently served by one community recreation center located in Chevy Chase. That center is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in progress.

The Department of Recreation Facility Development Plan (FY 97 - FY 10) has identified the need for four community centers to serve this region. The July 1998 Park Recreation and Program Open Space Master Plan prepared by M-NCPPC included the recommendation for development of a facility to serve the North Bethesda region. The Regional Services Centers Facility Strategic Plan established the need for a North Bethesda Satellite Center to serve the North Bethesda/Garrett Park Planning Area.

STATUS

Planning

OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed. Cost estimates are based on a program of requirements [POR].

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		8,392
First Cost Estimate		
Current Scope	FY01	8,392
Last FY's Cost Estimate		8,392
Present Cost Estimate		8,392
Appropriation Request	FY02	0
Supplemental		
Appropriation Request	FY01	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Department of Recreation
 Department of Public Works and Transportation,
 Division of Facilities and Services
 M-NCPPC, Department of Parks

MAP

See Map on Next Page